

**Upshur County Auditor**

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**Connie Williams**  
County Auditor

**Linda Sikes**  
Assistant Auditor

**Greg Dodson**  
Assistant Auditor

**I Connie Williams, County Auditor, do hereby certify, that the total available fund balance in the Courthouse Security Fund 200 is \$ 101,826.51. Of this amount \$ 25,376.92 is budgeted for FY 25 expenditures.**

The Courthouse Security Funds are available for costs associated with Courthouse Security.

An increase in the budget has no impact on the General Fund budget.

I recommend to adopt the following:

Increase budgeted expense in account: 200-409-5100 by \$ 33,000 to allow for the purchase of an X-Ray Machine for the Justice Center.

Special budget approved on this the 15<sup>th</sup> day of April, 2025.

A handwritten signature in black ink, appearing to read "Todd Tefteller", written over a horizontal line.

Todd Tefteller, County Judge

A handwritten signature in black ink, appearing to read "Gene Dolle", written over a horizontal line.

Gene Dolle, Commissioner, Pct #1

A handwritten signature in black ink, appearing to read "Michael Ashley", written over a horizontal line.

Michael Ashley, Commissioner, Pct #3

A handwritten signature in black ink, appearing to read "Dustin Nicholson", written over a horizontal line.

Dustin Nicholson, Commissioner, Pct #2

A handwritten signature in black ink, appearing to read "Jay Miller", written over a horizontal line.

Jay Miller Commissioner, Pct #4